

**LYNCHBURG CITY COUNCIL
Agenda Item Summary**

MEETING DATE: **March 8, 2005**

AGENDA ITEM NO.: 5

CONSENT:

REGULAR: **X**

CLOSED SESSION:
(Confidential)

ACTION: **X**

INFORMATION:

**ITEM TITLE: Community Development Block Grant (CDBG) And HOME Programs - Public Hearing
Regarding Fiscal Year 2005-2006 Funding Allocations**

RECOMMENDATION: Conduct the requisite public hearing. No further action is required at this time.

SUMMARY: On March 8 City Council will conduct a Federally-mandated public hearing regarding the Community Development Block Grant (CDBG) and HOME Programs, both of which are funded through the U.S. Department of Housing and Urban Development (HUD). In preparation for that hearing, attached are the applications submitted and the recommendations of the Council-appointed Community Development Advisory Committee with regard to the Fiscal Year 2005-2006 allocations of \$1,352,208 CDBG funding and \$447,294 HOME funding.

At the work session on March 22, City Council will review and resolve the aforementioned funding allocations. At the April 12 City Council meeting a final vote will be made for the projects and allocations to be submitted to HUD.

PRIOR ACTION(S): N/A

FISCAL IMPACT: N/A

CONTACT(S): Rachel Flynn – 455-3902
Melva Walker – 455-3916

ATTACHMENT(S): 1. Worksheet - Community Development Advisory Committee recommendations
2. Applications for CDBG and HOME requests

REVIEWED BY: lkp

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

2005-2006 THIRTY-FIRST YEAR CDBG PROPOSALS						
		ENTITLEMENT AMOUNT:		\$	1,035,491	
		PROGRAM INCOME (ESTIMATED):			90,000	
		REPROGRAMMABLE FUNDS (CDBG):			224,380	
		REPROGRAMMABLE FUNDS (UDAG):			2,337	
		TOTAL TO BE APPROPRIATED:		\$	1,352,208	
PAGE NO.	PROGRAM ELIGIBILITY	PROPOSAL	EXISTING 2004-05 CDBG BUDGET	2005-2006 REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATIONS	CITY COUNCIL RECOMMENDATIONS
1	ADMIN.*	Program Administration (City/CP & Dev.)	\$ 17,233	\$ 55,600	\$ 55,600	
7	PLANNING/ REHABILITATION	Fifth Street Master Plan & Façade Improvement Program		\$ 100,000	\$ 75,000	
16	CODE ENFORCEMENT	Inmate Labor Program) (City/CP & Dev.)	66,506	35,324	35,324	
26	DIRECT COSTS/ADMIN.	Direct Costs/Admin. (LRHA)(Acq., Rehab., & Disposition	138,191	143,303	143,303	
51	HISTORIC PRESERV.	YWCA Town Center Rest. (YWCA)	37,002	50,000	50,000	
60	HISTORIC PRESERV.	The Western Hotel/Joseph Nichols Tavern (Lybg. Covenant Fellowship)		73,475	29,500	
72	HOUSING REHAB.	Housing Improvement Prog. (Lyn-CAG)	150,000	225,000	201,233	
81	HOUSING REHAB.	Daniel's Hill Acquisition (LRHA)	150,000	88,668	88,668	
93	ACQUISITION/ REHAB.	Spot Blight Abatement/ Acquisition (LRHA)	64,480	64,220	64,220	
106	HOUSING REHAB.	Tinbridge Hill Acquisition (LRHA)		73,190	73,190	
121	HOUSING REHAB.	Rental Rehabilitation Program (LRHA)		100,000	100,000	
131	HOUSING REHAB.	Christmas in April Rehabilitation Project	80,000	50,000	50,000	
144	HOUSING REHAB.	Lead Safe Housing Rehabilitation (City/CP & Dev.)		60,000	60,000	
150	DISPOSITION	Maintenance of Acquired Properties (LRHA)	28,410	38,470	38,470	
159	PUBLIC FACILITIES & IMP.	Roof Replacement-Virginia University	40,000	35,000	20,000	
173	REHABILITATION	Façade Improvement Program (Lynch's Landing)		50,000	20,000	
186	PUBLIC FACILITIES & IMP.	Rehabilitation (Legacy Project)		30,000	30,000	
199	PUBLIC FACILITIES & IMP.	R. S. Payne Elementary School Playground Improvements (Schools)		43,700	43,700	
		SUBTOTAL - PROJECTS - PAGE 1		\$ 1,315,950	\$ 1,178,208	

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

PAGE NO.	PROGRAM ELIGIBILITY	PROPOSAL	EXISTING 2004-05 CDBG BUDGET	2005-2006 REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATIONS	CITY COUNCIL RECOMMENDATIONS
212	PUBLIC SERVICE	The Gateway (New Land Samaritan Inn)	\$ 20,041	\$ 30,000	22,500	
232	PUBLIC SERVICE	Legacy Museum of African American History (The Legacy Project, Inc.)**	11,042	15,000	0	
244	PUBLIC SERVICE	YWCA Domestic Violence Prevention Ctr. (YWCA)	18,542	30,000	22,500	
255	PUBLIC SERVICE	Rush Homes of Central Virginia	9,542	9,000	6,500	
266	PUBLIC SERVICE	Dance Theatre Programs	20,541	40,000	10,000	
281	PUBLIC SERVICE	Enhancing Special Needs Housing Opportunities (Miriam's House)	20,542	30,000	20,000	
295	PUBLIC SERVICE	Camp Kum-Ba-Yah Scholarship Assistance (Camp Kum-Ba-Yah, Inc.)	20,542	24,000	20,000	
304	PUBLIC SERVICE	Sponsored Admissions & Inside-Out Outreach Programs (Amazement Square, The Nightmare Children's Museum)	10,541	25,000	6,526	
317	PUBLIC SERVICE	White Rock Hill After School Program (White Rock Hill Education Center)	9,042	28,000	13,000	
	PUBLIC SERVICE	White Rock Hill Summer Enrichment Camp (White Rock Hill Education Center)	8,542		0	
328	PUBLIC SERVICE	College Hill Neigh. School***	15,542	12,974	12,974	
339	PUBLIC SERVICE	Job Readiness Training (New Land Jobs)	15,541	30,000	15,000	
350	PUBLIC SERVICE	Emergency Fuel Assistance for Elderly (Interfaith Outreach)		6,000	6,000	
359	PUBLIC SERVICE	Senior Support Program (Jericho Outreach Ministries)		30,500	0	
376	PUBLIC SERVICE	Lynchburg Literacy Council		5,187	2,000	
391	PUBLIC SERVICE	Athletic Mentorship & Behavior Modification Prog. (Dominion Sports)		35,000	17,000	
411	PUBLIC SERVICE	TeleCare Wellness Prog. (Crisis Line of CVA)		35,000	0	
422	PUBLIC SERVICE	Mentoring Program (Big Brothers Big Sisters of CVA)		25,000	0	
442	PUBLIC SERVICE	Exhibit (Martin Luther King Jr. Center for Human Rights)		3,000	0	
451	PUBLIC SERVICE	International Community Service Center		30,000	0	
		SUBTOTAL - PUBLIC SERVICE PROJECTS	\$ 180,000	\$ 443,661	\$ 174,000	\$ -
		Total	\$ 951,822	\$ 1,759,611	\$ 1,352,208	\$ -
*Due to the amount of previous years funding available no funds are being requested for program staff for this fiscal year.						
**The CDAC indicated that these funds are to be used for resource materials.						
***The CDAC indicated that these funds are to be used for purchase of playground equipment.						
NOTE:	Administration & Planning Cap: Cannot exceed 20% of Entitlement plus estimated program income (\$225,098)					
	Public Service Activities: Cannot exceed 15% of Entitlement amount plus previous year's program income (\$174,000)					

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

BROAD NATIONAL OBJECTIVES OF THE CDBG PROGRAM			
1. BENEFIT TO LOW AND MODERATE INCOME INDIVIDUALS			
2. AID IN THE ELIMINATION OF SLUMS & BLIGHTED AREAS			
3. MEET AN URGENT COMMUNITY NEED (NATURAL DISASTER...HURRICANE, FLOOD, ETC.)			
CITY COUNCIL CONSOLIDATED PLAN GOALS- APPROVED 1/11/05			
* PROVIDE OPPORTUNITIES FOR HOME OWNERSHIP FOR LOW- AND MODERATE INCOME BUYERS.			
* REDUCTION IN THE NUMBER OF SUBSTANDARD HOUSING UNITS.			
* REGIONAL COOPERATION OF AFFORDABLE HOUSING OPPORTUNITIES AND			
SPECIAL NEEDS HOUSING THROUGHOUT THE CENTRAL VA. PLAN. DIST.			
* SUPPORT THE HEALTHY NEIGHBORHOODS INITIATIVE BY IMPROVING HOUSING STOCK			
* ECONOMIC DEVELOPMENT EFFORTS WHICH EXPAND JOB OPPORTUNITIES.			
* ELIMINATION OF DETERIORATION, BLIGHT, AND BLIGHTING INFLUENCES.			
* SUPPORT THE ORGANIZED EFFORTS OF NEIGHBORHOOD ASSOCIATIONS THAT SEEK TO			
LEVERAGE THEIR RESOURCES TO IMPROVE INFRASTRUCTURE, AMENITIES AND SERVICES.			
* PARK AND RECREATION IMPROVEMENTS IN RELATION TO COMMUNITY NEED.			
* PRESERVATION OF PROPERTIES OF SPECIAL HISTORIC, ARCHITECTURAL, OR AESTHETIC REASONS.			
* SUPPORT PUBLIC SERVICE PROVIDERS IN MEETING THE SERVICE NEEDS FOR LOW-MODERATE INDIVIDUALS &			
SPECIAL NEEDS POPULATIONS.			

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

		HOME ENTITLEMENT AMOUNT:		\$447,294		
		TOTAL TO BE APPROPRIATED:		\$447,294		
PAGE NO.	PROPOSAL	EXISTING 2004-2005 HOME BUDGET	2005-2006 REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATION	CITY COUNCIL RECOMMENDATIONS	
459	Letter - HOME Applicants' Revised Funding Proposals					
461	HOME Administration (City)	\$ 12,000	\$ 12,000	\$ 12,000		
464	HOME Administration (Lybg. Neigh. Dev. Found.)	35,400	32,279	32,729		
469	Lynchburg Homeownership (Lybg. Neigh. Dev. Found.)	125,000	200,000	120,000		
475	First Time Homebuyer Program-CHDO (Lyn-Cag)	53,070	60,000	67,565		
484	Substantial Rehabilitation Program (Lyn-Cag)	109,000	175,000	105,000		
	Homes for People with Disabilities (Rush Homes) (CHDO)	53,071	0	0		
493	Development for Homeownership Opportunity (Greater Lynchburg Habitat for Humanity)	48,000	60,000	40,000		
502	The Cornerstone (Lybg. Neigh. Dev. Found.)	45,000	65,000	15,000		
507	Central City Homes (Lybg. Neigh. Dev. Found.)		100,000	55,000		
	Total	\$ 480,541	\$ 704,279	\$ 447,294	\$ -	
THE CITY IS REQUIRED TO SET ASIDE A MINIMUM OF 15% OF ITS ANNUAL ALLOCATION FOR COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) - THE AMOUNT FOR FY 2005 IS \$67,095						
ADMINISTRATION SET ASIDE - 10% ALLOWABLE ALLOCATION - (\$44,729)						